



Commercial Passenger Terminal Facility

Victoria Regional Airport
Victoria County, Texas

January 2026

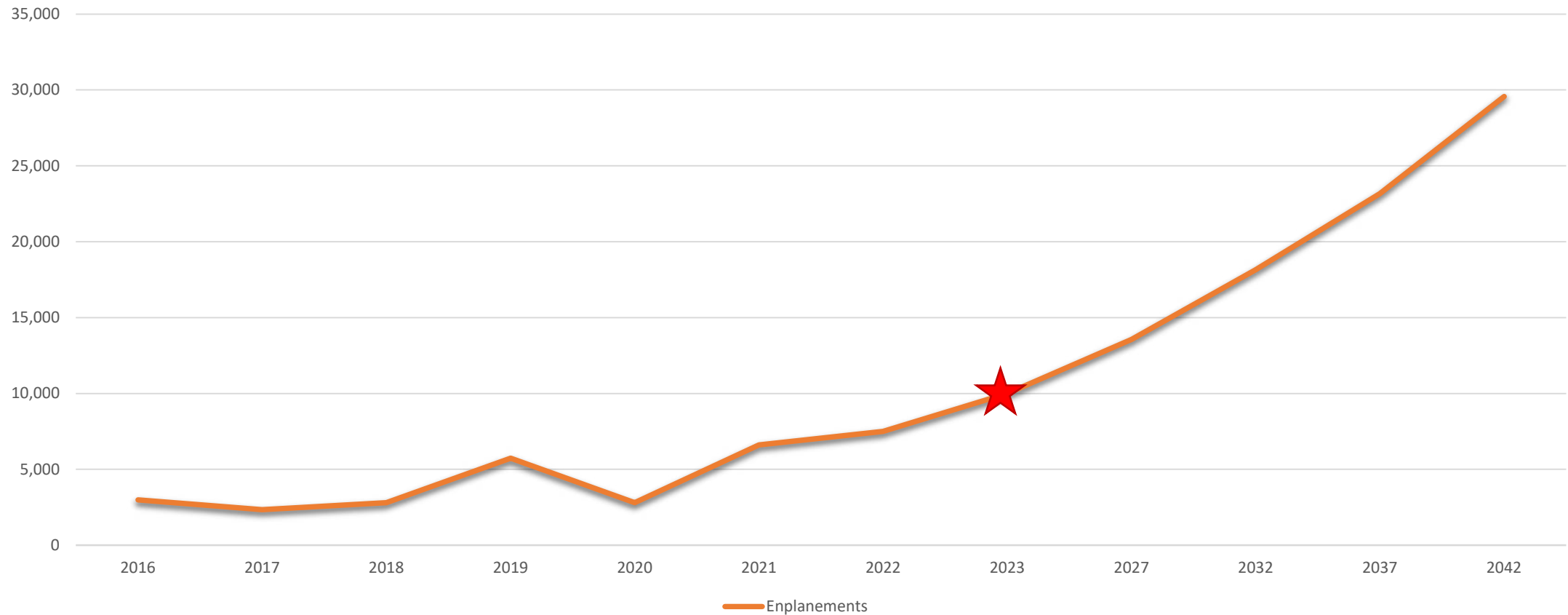


Victoria Regional Airport

- VCT is in the DOT's Essential Air Service Program.
- For many years, the Victoria region was very underserved by its airlines, which operated smaller aircraft (9-seat and 20-seat) and often had cancellations.
- All of this changed when SkyWest commenced service in November 2020 with its 50-seat aircraft and much improved service.
- Enplanements increased from only 2,798 in 2018 to 14,491 in 2025.
- The 2025 enplanements of 14,491 were higher than the 14,082 in 2024, even with the runway being closed for repairs in August.
- SkyWest may be switching to 76-seat aircraft at VCT in the near future.

VCT's Substantial Enplanement Growth

More than 10,000 Enplanements in 2023



Problem: VCT's 1990s-Era Terminal Is Inadequate

- VCT's Terminal was built in the early 1990s, more than 30 years ago, and was designed for 34-seat aircraft and to meet pre-9/11 requirements.
- The Terminal clearly does not meet current passenger needs and does not have the necessary space required for 50-seat aircraft.
- TSA operations take up more than half the Terminal's available space.
- The checkpoint queuing area gets badly congested and the gate area is very overcrowded.
- The restrooms are outdated and inadequate for the increased volume of passenger traffic.
- Since there is no separate space for the TSA to screen checked baggage, luggage must be screened at the passenger checkpoint, which takes time and can cause flight delays.
- The space for airlines to process checked baggage is too small and there is no space for a baggage carousel.
- The operational space for airline staff and airport staff is too small.



Solution: Build a New, Modern Terminal

- VCT plans to replace its outdated 16,000 square foot Terminal with a larger 30,000 square foot Terminal designed to handle the 50-seat aircraft currently in use and the 76-seat aircraft that are expected in the near future.
- The Terminal's expanded queuing area for the TSA checkpoint will have the necessary capacity.
- The larger gate area will be able to accommodate the growing number of passengers.
- The airline staff and the airport staff will have much-improved operational space.
- The new restrooms will be larger and up-to-date. The new Terminal will also have a family restroom and a mother's room.
- The TSA will have a separate area to screen checked baggage, which will reduce congestion at the passenger checkpoint and reduce flight delays.
- The Terminal will be better equipped to handle checked baggage and will have a baggage carousel.

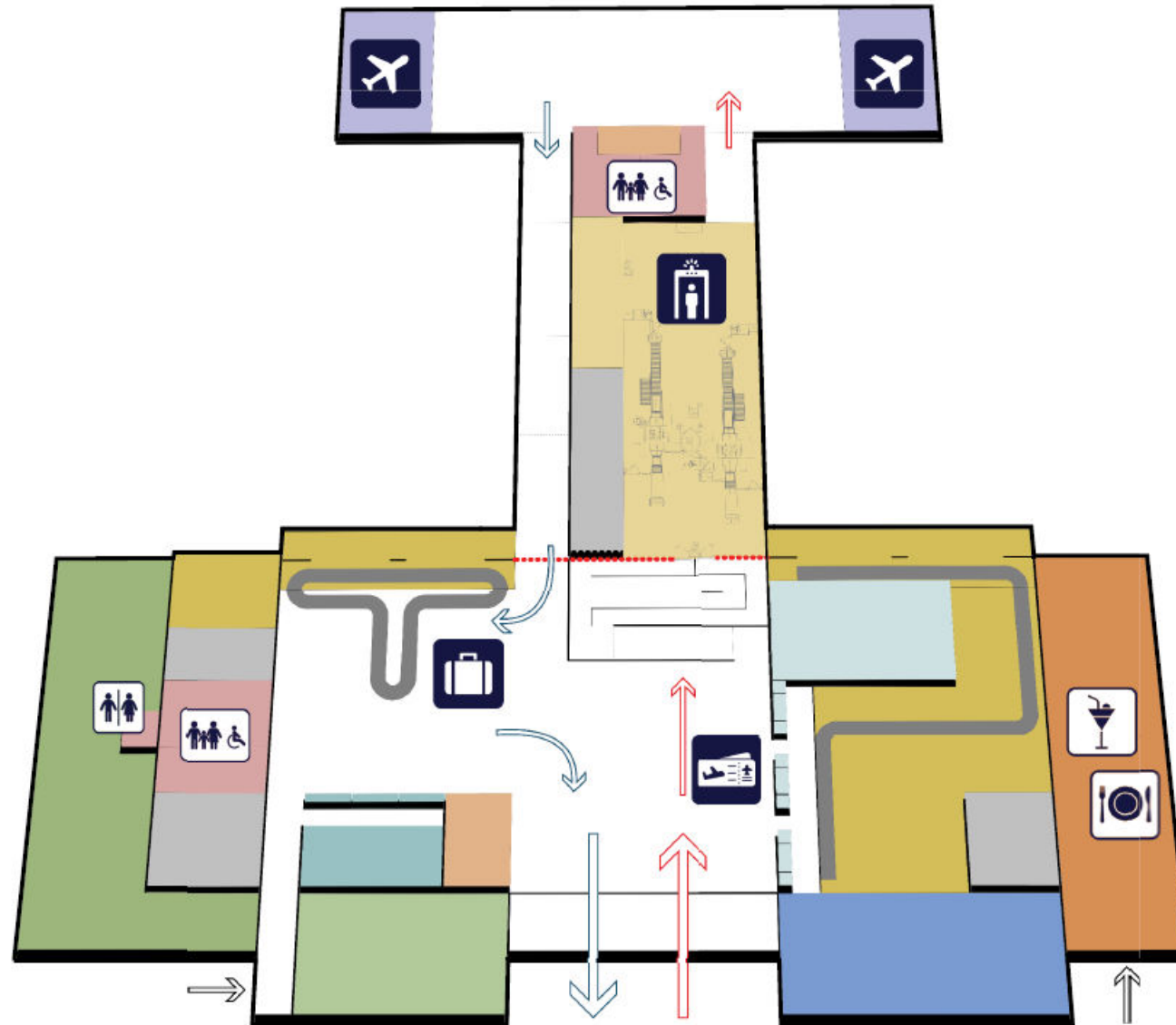


Site Plan Option A

Site Key

- SE Street Entry
- A Drop-off / Pick-up
- B General Parking - 334 Spaces
- C New Terminal
- D Future FBO
- E Overflow Parking

Floor Plan Option A



Plan Key

- | | |
|--------------------------------|-------------------------|
| Circulation | Car Rental |
| Ticketing / Airline Operations | Airport Administration |
| Baggage Screening / Handling | Utility / Storage / MEP |
| TSA Security Screening | Optional Meeting Area |
| Vending / Concession | Optional Flex Space |
| Restroom | Optional Restaurant |
| Holdroom | Departures |
| Security Boundary | Arrivals |
- Terminal is equipped with ADA accessible ramp and restroom facilities.

\$27.9
Million





Schedule for the Construction of VCT's New Terminal

- September 2025: The FAA approved a CAT EX for VCT's Terminal Project.
- October 2025: Began the Design, using a \$2,500,000 grant from the State of Texas.
- May 2026: Complete the Design.
- July 2026: Bid the Construction Contract.
- August 2026: Award the Construction Contract.
- September 2026: Begin Construction.
- March 2028: Complete the Construction and Open VCT's New Terminal.

Cost of VCT's New Terminal and Request for FAA Support

- Given the serious congestion, overcrowding, and many operational problems, Victoria needs to get the construction of the new Terminal under way and have it up and running as soon as possible.
- Victoria has received a \$2,500,000 grant from the State of Texas for the design.
- The construction of VCT's new Terminal is expected to cost \$27,900,000, a substantial amount for VCT, which has limited revenues. Victoria is seeking several sources of funding for the project.
- Victoria has applied for a \$10,630,000 TIFIA loan, which will be paid back by Victoria County.
- Victoria has requested and received support for \$5,500,000 in FY 2026 Community Project Funding, but Congress has not yet approved the FY 2026 transportation appropriations bill.
- Victoria respectfully requests the FAA's support for \$18,000,000 in FY 2026 Airport Terminal Program funding to assist it with this critically-needed project.



Thank You!